

NORTH WEST (INNER) AREA COMMITTEE

THURSDAY, 7TH MARCH, 2013

PRESENT: Councillor J Akhtar in the Chair

Councillors M Hamilton, N Walshaw,
C Towler, G Harper, B Atha, J Illingworth,
L Yeadon, J Bentley and S Bentley

Officers:

Stuart Byrne – West North West Area Support
John Grieve – Governance Services

67 Late Items

There were no late items

68 Declarations of Interest

There were no declarations of interest.

69 Apologies for Absence

Apologies for absence were received from Councillors: J Chapman and J Walker

70 Wellbeing Fund Commissioning Report 2013/14

The Assistant Chief Executive (Customer Access & Performance) submitted a report which set out details of the Wellbeing Budget allocation for 2013 -14 and sought the Area Committee's consideration and approval as to which projects would be funded in the year ahead.

Stuart Byrne, North West Inner Area Support Team, presented the report and responded to Members' queries and comments.

Discussions ensued on the contents of the report together with the circulated appendices.

Members noted there were a number of projects which would fund environmental services associated with the student population.

It was the view of the Members that funding for such services should be provided by the universities or directly through the Environmental Services budget.

It was suggested that the Chair of the Area Committee and the Chair of the Environmental Sub Group meet with the Leader of Council and the Director of Neighbourhoods and Housing to discuss the funding of Environmental Services for the area

In referring to next year's Wellbeing budget, Councillor Yeadon asked if greater emphasis could be put on projects for children and young people, with possible changes to the commissioning process to take account of the City Priorities Plan themes.

Members were supportive of Councillor Yeadon's suggestion

RESOLVED –

- (i) To note the Wellbeing Revenue Budget allocation for 2013-14
- (ii) To seek the assistance of the Area Support Team in setting up a meeting with the Leader of Council and the Director of Neighbourhoods and Housing to discuss funding of Environmental Services for the area
- (iii) To seek the assistance of the Area Support Team in approaching the universities to negotiate funding for Environmental Services.
- (iv) That greater emphasis be put on projects for children and young people, with possible changes to the 2014 -15 commissioning process to take account of the City Priorities Plan themes.
- (v) That the projects listed below be approved for funding as follows:

Project	Amount
Small Grants	£12,011
Skips	£3,000
Consultation and Engagement	£1,500
Festive Lights	£12,325
Kirkstall Festival	£5,000
Hyde Park Unity Day	£5,000
Community Planner	£40,000
Environmental Services Co-ordinator	£18,295
Additional Resources for Student Changeover	£10,000
Additional Enforcement Staff for Woodhouse Moor	£11,762
Leave Leeds Tidy	£10,000
EnviroMET	£5,000
Community Development Worker	£15,873
Aireborough Summer Activities Scheme	£1,781
Volunteering Options	£4,353
Temp dedicated - Out of hours noise service	£15,025
Far Headingley, Weetwood and West Park Neighbourhood Design Statement (SPD)	£1,098
Headingley Litfest 2014	£3,000

Diwali festival	£2,000
Reach Out and Touch	£9,000
Community Engagement	£8,985
Expanded door-to-door supermarket shopping service	£2,500
Children's Champion	£5,000
Healthy Living Outdoors Action Days	£2,500
Woodsley Employability Project	£7,550
Fit Kids	£5,430
	£217,988

71 Date and Time of Next Meeting

RESOLVED – To note that the next meeting will take place on Thursday 11th April 2013 at 7.00pm at Woodsley Road Community Centre, 64 Woodsley Road, Leeds LS3 1DU